

Financial Evaluation Indicators

State:	SC 2009	TX 2009	AR 2009	NC 2009
Baseline fertility rate	103.05	115.39	101.4	
Observed fertility rate	43.79	42.95	30.2	
Number of demonstration participants	40,234	92,783	43,367	26,967
Expected births (Baseline fertility rate * demonstration participants)	4,146	10,706	6,773	
Actual births (Observed fertility rate * demonstration participants)	1,762	3,985	1,286	
Averted births (Expected births – Actual births)	2,384	6,721	5,487	2,357
Average Medicaid cost of pre-natal care/delivery for mother	\$7,540		\$2,376	\$4,334
Average Medicaid cost of birth and first year care for infants	\$6,323		\$8,418	\$5,161
Savings per averted birth (Average maternal + infant cost)	\$13,863	\$11,192	\$10,794	\$9,495
Total FP Waiver expenditures for services	\$9,904,257	\$29,017,802	\$14,373,662	\$8,386,737
Average FPW service expenditures per participant	\$246	\$313	\$331	\$311
Net annual savings ([Averted births * Savings per averted birth] – Total FP Waiver expenditures for services)	\$23,296,938	\$46,202,362	\$44,856,724	\$13,992,296